Commission Briefing on BDCP

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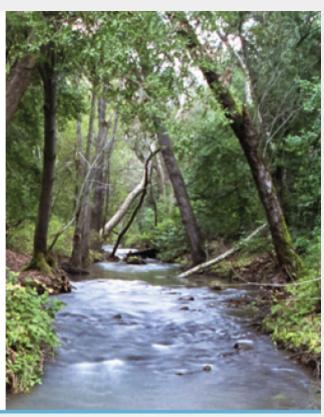
Bay Conservation and Development Commission Feb. 7, 2013



A comprehensive mission







SAFE, RELIABLE WATER

FLOOD PROTECTION

STREAM STEWARDSHIP



Today we serve

1800's 1900's - 1920's 1930's - 1950's 1960's - 1970's 1980's - 1990's 2000's - 2010's Today

- 1.8 million people
- 15 cities; 12 retailers
- 4,700 direct well owners
- Hundreds of farms and ranches
- 121 billion gallons annually

From Valley of Heart's Delight to Silicon Valley

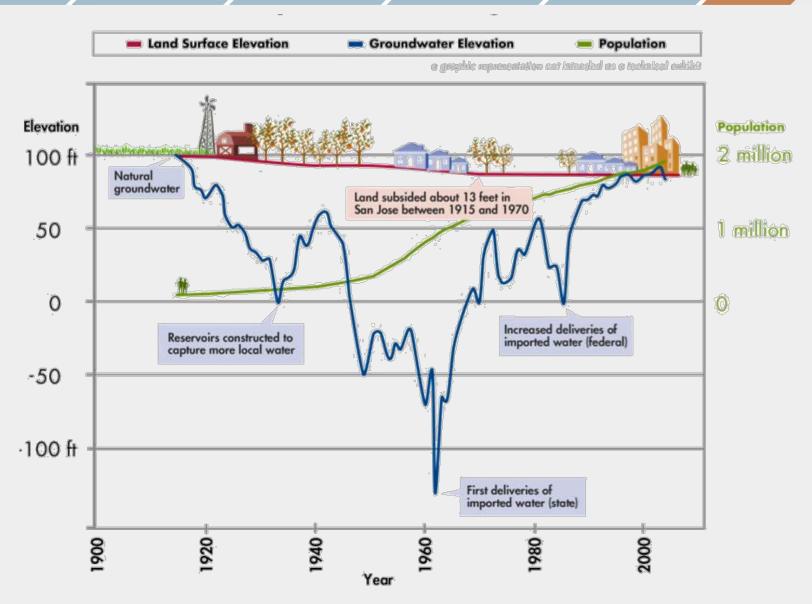


CITY OF SAN JOSE, CAL. 1875.



From Valley of Heart's Delight to Silicon Valley

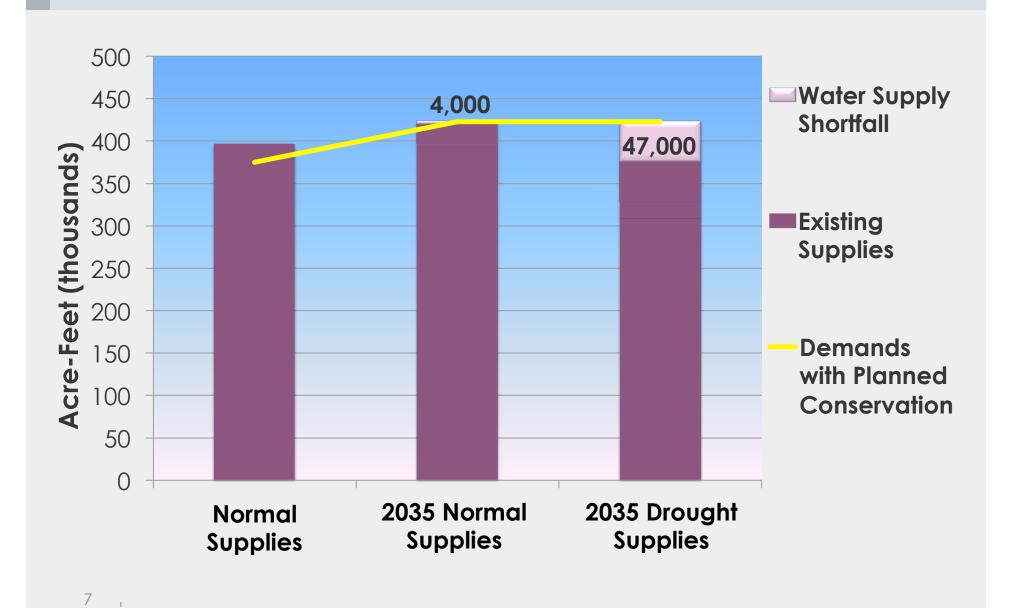
1800's 1900's - 1920's 1930's - 1950's 1960's - 1970's 1980's - 1990's 2000's - 2010's 1900's



A comprehensive, flexible water system



Growing water demand to create shortfalls



Diversified portfolio for a reliable supply

Imported water



Conservation



Local surface & groundwater



Recycled Water



How we plan to fill the gap

Meeting future needs through conservation and recycling

- Additional conservation
- New groundwater recharge ponds
- Additional non-potable recycling (20,000 AF)
- Potable reuse (20,000-30,000 AF)

Expand water supply sources

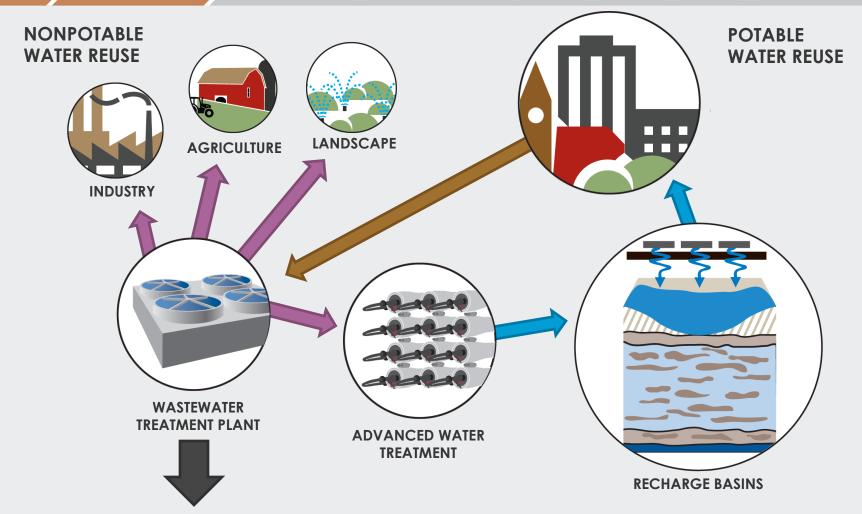
Today - 2018



Advanced Water Purification Center – under construction 2012

Indirect potable re-use

Today > 2020's - 2030's



EFFLUENT DISCHARGE TO THE BAY

Restore reliable delta conveyance

Today 2020's - 2030's



Board Policy and CEO Interpretations

Ends Policy 2: generations.	There is a reliable, clean water supply for current and future
E-2.1.3	Protect, maintain and develop imported water.
CEO Strategy	S-2.1.3.2 Aggressively pursue the Delta solution.
CEO Direction D 2.1.3.2.a	The District's <u>desired outcome</u> is a <u>cost-effective</u> , <u>comprehensive</u> , <u>long-term solution</u> for the Delta that <u>meets the water supply</u> , <u>water supply reliability</u> , <u>and water quality needs</u> of Santa Clara County while balancing other beneficial uses and providing a <u>sustainable Delta ecosystem</u> .
D 2.1.3.2.b	The District supports moving forward with environmental review and feasibility studies for a long-term Delta solution, including analyses of a <u>dual</u> <u>Delta conveyance</u> and a <u>full range of isolated facility sizes</u> .
D 2.1.3.2.c	Continuing to rely solely on existing through-Delta conveyance for the District's imported water supplies is not acceptable because of the instability of existing Delta levees, underlying seismic risks, increasing threats of altered hydrology and sea level rise due to climate change, and ongoing regulatory uncertainty and concerns over the environmental health of the Delta.
D 2.1.3.2.d	The long-term Delta solution should promote <u>a resilient Delta ecosystem</u> by basing all actions on <u>sound science and addressing the full range of environmental stressors</u> , including toxics, invasive species, and all watershed diverters.

The path towards sustainability

- Invest in local and regional water infrastructure
- Provide for reliable water supply
- Restore the Delta ecosystem

